



Town Of Webster

Est. 1832

Massachusetts

Office of the Town Administrator
350 Main Street
Webster, MA 01570

Announcements:

- Firefighter Muster was held at the Memorial Beach on May 21st.
- Memorial Day Parade May 29th at 11:00 AM; Ceremony at Town Hall at noon.
- Town offices closed on Memorial Day.
- June 19th start of summer reading program—both children and adults. See library website/Facebook page for more info in coming weeks.

1. Public Health and Safety

a. Opioid Taskforce

- i. Held 2nd meeting; third meeting June 14th.
- ii. 12 Overdoses in past two months. Down by roughly half compared to a year ago.
- iii. Of the 12; 25% accepted help and are in rehabilitation programs.
- iv. Lt. Shaw, Gary Milliard of Webster EMS and the Webster Resource Center have been phenomenal.

b. Shooting Saturday at Maynard Ave.

- i. Third shooting in last six months

c. Recreation program brochures for summer camps will be distributed in May.

- i. Article in the Yankee express publicizing our summer camps
- ii. Online registration will be available next year (beach stickers too).

d. Beach will open on the weekends starting Memorial Day weekend.

e. State community compact grant for open space plan.

- i. Contracting with CMRPC

1. Once complete can apply for park upgrade grants

2. Financially Responsible

a. FY16 Free Cash: submitted and approved

b. FY17 Budget:

- i. Snow & ice: \$155,000 deficit.
- ii. Legal: \$77,429 spent of \$100,000 budget

c. FY18 Budget approved.

- i. Five year forecast

d. Independent auditor has been onsite the past two weeks. Expect draft audit by mid-June.

3. Economic Development

- a. Letter introducing myself and Ann Morgan to all businesses.
 - b. Coordination with chamber and business alliance.
 - c. CME weekly status report attached.
- 4. Maintain Infrastructure
 - a. Davis Street construction underway.
 - b. NGrid will be fixing gas leaks along Main Street; work to expected to begin in two to three weeks.
 - c. Water Treatment Plant
 - i. Bid in July; construction in start in September
 - d. Library Project
 - i. On budget; mostly on schedule
- 5. Effective Delivery of Services/Operations
 - a. Energy Management:
 - i. META Grant: Green Communities
 - ii. Streetlights:
 - 1. NGrid can retrofit; savings of \$27,000 annually.
 - 2. Reviewed analysis for LED streetlight conversion. 3.6 year ROI. Requesting additional proposals.
 - 3. MAPC covers 30% of equipment and installation
 - a. Need to purchase streetlights from NGrid
 - i. Waiting for cost estimate
 - b. Human Resources:
 - i. Met with Personnel Advisory Board and will continue to meet to develop a personnel handbook.
 - c. Performance review:
 - i. Next meeting Library will have a performance report.
- 6. Clean and Beautiful
 - a. Downtown improvements
 - i. French River Park/Davis Street businesses signs
 - ii. Vacant windows
 - 1. Mini-history museum
 - 2. Mini-art museum
 - iii. Benches, planters and trash barrels
 - iv. Banners
 - v. Murals
- 7. Transparent, informative, engaged and customer friendly government
 - a. Updated to website: CivicPlus
 - i. Information packets online
 - ii. TA reports will be online
 - iii. Audit online
 - iv. eReport
 - b. Citizen Survey
 - c. Fireworks: Saturday, July 1st at dusk.